

XIII. MINISTRY OF LOCAL GOVERNMENT

A.1 Office of the Minister

For general administration, supervision and development of local governments in accordance with the functions and projects indicated hereunder.....P 302,228,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 20,080,000	P 28,676,000	P 2,000,000	P 50,756,000
2. Supervision and Development of Local Governments	7,765,000	14,067,000		21,832,000
3. Regional Operations	133,708,000	39,654,000	750,000	174,112,000
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National Capital Region	2,037,000		750,000	2,787,000
Region I	12,506,000	2,608,000		15,114,000
Region II	9,523,000	3,076,000		12,599,000
Region III	9,982,000	3,306,000		13,288,000
Region IV	17,716,000	5,831,000		23,547,000
Region V	10,125,000	6,863,000		16,988,000
Region VI	11,851,000	2,104,000		13,955,000
Region VII	10,979,000	2,420,000		13,399,000
Region VIII	11,108,000	2,697,000		13,805,000
Region IX	9,773,000	2,736,000		12,509,000
Region X	11,659,000	2,943,000		14,602,000
Region XI	7,652,000	2,027,000		9,679,000
Region XII	8,797,000	3,043,000		11,840,000
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Total, Functions	161,553,000	82,397,000	2,750,000	246,700,000
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B. Projects				
1. Third Road Improvement Project (ADB 491/597-PHI)	1,853,000	13,223,000		15,076,000
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Peso Counterpart	1,853,000	9,324,000		11,177,000
Loan Proceeds		3,899,000		3,899,000
2. Rural Roads Improvement Project (IBRD 1860-PH)	1,168,000	3,400,000		4,568,000
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Peso Counterpart	1,168,000	3,400,000		4,568,000

256 GENERAL APPROPRIATIONS ACT, CY 1987

3.	Barangay Water Project (USAID 492-U-059)	1,180,000	697,000	1,877,000
	Peso Counterpart	1,180,000	697,000	1,877,000
4.	Rainfed Resources Develop- ment Project- Upland Access Road Component (USAID 492-T-068)	581,000	2,838,000	3,419,000
	Peso Counterpart	581,000	2,838,000	3,419,000
5.	Rural Service Center/ City Development Assist- ance Project (USAID Grant 78-20)	1,708,000	1,730,000	3,438,000
	Peso Counterpart	1,708,000	1,730,000	3,438,000
6.	Second Rural Roads Improvement Project (IBRD 2716-PH)	4,097,000	3,775,000	7,872,000
	Peso Counterpart	4,097,000	3,775,000	7,872,000
7.	Katipunan ng Mga Sang- gunian National Secretariat Project	942,000	458,000	1,400,000
8.	Municipal Mayors League of the Philippines Project	496,000	504,000	1,000,000
9.	Rural Service Program	197,000	153,000	350,000
10.	Joint Commission on Local Government Person- nel Administration Project	343,000	557,000	900,000
11.	Lupong Tagapayapa Project	200,000	3,520,000	3,720,000
12.	Inter-Agency Committee for National Aid to Local Government Units	500,000	500,000	1,000,000
13.	Disaster Preparedness Project		500,000	500,000
14.	Barangay Roads Deve- lopment Program	1,461,000	1,551,000	3,012,000

15. Provincial Development Assistance Project	1,964,000	1,220,000	3,184,000
16. Rural Roads Program	1,002,000	3,210,000	4,212,000
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Total, Projects	17,692,000	37,836,000	55,528,000
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Total New Appropriations, Office of the Minister	₱ 179,245,000	₱ 120,233,000	₱ 2,750,000
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Special Provisions

1. **Appropriations for Seminars and Conferences.** Expenses for seminars and conferences called by the Ministry of Local Government shall be charged against the specific appropriation provided for the purpose and shall, in no case, be charged against local government units.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General supervision and control of bureaus, regional offices and organizational units, including support services.....	₱ 34,886,000
b. Extraordinary expenses.....	100,000
c. Modernization and maintenance of a Ministry-wide micro-telecommunications system.....	1,998,000
d. Improvement of local governments management information system and provisions for operations monitoring and support office.....	6,741,000
e. Assistance to barangay development projects.....	5,031,000
f. Rehabilitation and improvement of the Education and Training Center, Los Baños, Laguna	1,250,000
g. Acquisition of equipment.....	750,000
Sub-total, Function 1.....	----- 50,756,000 -----
2. Supervision and Development of Local Governments	
a. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development.....	6,730,000
b. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision.....	7,069,000

c. Administrative and technical services for the implementation of barangay projects.....	8,033,000
Sub-total, Function 2.....	21,832,000

3. Regional Operations

National Capital Region.....	2,787,000
a. Implementation of local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	679,000
b. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or consulting services to local government units in the implementation of laws, rules and regulations.....	679,000
c. General administration services.....	679,000
d. Acquisition of equipment	750,000

Region I.....	15,114,000
a. Implementation of local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	5,984,000
b. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or consulting services to local government units in the implementation of laws, rules and regulations.....	5,952,000
c. General administration services.....	3,178,000

Region II.....	12,599,000
a. Implementation of local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	4,600,000
b. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or consulting services to local government units in the implementation of laws, rules and regulations.....	4,613,000
c. General administration services.....	3,386,000

Region III.....	13,288,000
a. Implementation of local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	4,891,000

b.	Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or consulting services to local government units in the implementation of laws, rules and regulations.....	4,572,000
c.	General administration services.....	3,625,000
d.	Participation in the Magalang-Arayat Task Force.....	200,000
	Region IV.....	23,547,000
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a.	Implementation of local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	8,480,000
b.	Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or consulting services to local government units in the implementation of laws, rules and regulations.....	8,583,000
c.	General administration services.....	6,484,000
	Region V.....	16,988,000
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a.	Implementation of local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	4,646,000
b.	Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or consulting services to local government units in the implementation of laws, rules and regulations.....	4,539,000
c.	General administration services.....	7,603,000
d.	Participation in the Bicol River Basin Development Program.....	200,000
	Region VI.....	13,955,000
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a.	Implementation of local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	4,935,000
b.	Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or consulting services to local government units in the implementation of laws, rules and regulations.....	4,912,000
c.	General administration services.....	4,108,000

Region VII.....	13,399,000
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a. Implementation of local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	4,701,000
b. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or consulting services to local government units in the implementation of laws, rules and regulations.....	4,656,000
c. General administration services.....	4,042,000
Region VIII.....	13,805,000
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a. Implementation of local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	5,335,000
b. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or consulting services to local government units in the implementation of laws, rules and regulations.....	5,274,000
c. General administration services.....	3,196,000
Region IX.....	12,509,000
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a. Implementation of local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	3,807,000
b. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or consulting services to local government units in the implementation of laws, rules and regulations.....	3,835,000
c. General administration services.....	4,867,000
Region X.....	14,602,000
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a. Implementation of local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	4,942,000
b. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or consulting services to local government units in the implementation of laws, rules and regulations.....	4,891,000

c.	General administration services.....	4,769,000
	Region XI.....	9,679,000

a.	Implementation of local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	3,942,000
b.	Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or consulting services to local government units in the implementation of laws, rules and regulations.....	3,314,000
c.	General administration services.....	2,423,000
	Region XII.....	11,840,000

a.	Implementation of local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	4,138,000
b.	Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or consulting services to local government units in the implementation of laws, rules and regulations.....	4,114,000
c.	General administration services.....	3,588,000
	Sub-total, Function 3.....	174,112,000

	Total, Functions.....	₹ 246,700,000
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GENERAL SUMMARY
MINISTRY OF LOCAL GOVERNMENT

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A.1 Office of the Minister	P 179,245,000	P 120,233,000	P 2,750,000	P 302,228,000
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Total New Appropriations, Ministry of Local Government	P 179,245,000	P 120,233,000	P 2,750,000	P 302,228,000
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